



ADMINISTRATIVE REPORT

Submitted by Susan Baron

Our large and small training rooms continued to be rented for the year 2017 as follows:

12 Groups - \$4,480/year

consisting of weekly, monthly, annual, and one off rentals

throughout the year

Basement Rentals - \$600/year

2 charities gratis: -

- 1. MS Society of Bermuda
- 2. Bermuda Audubon Society

Union Dues - \$5,652

Bermuda Government

Rosewood Tuckers Point

Golf Villas Ltd.

Harbour Court Ltd.

The Reefs

In Memory of - \$3,600

In Lieu of - \$1,000

Birthdays, Anniversaries, Christmas





DISASTER MANAGEMENT REPORT

Submitted by Diane P Gordon

2017 marked the commencement of Phase III (2017-2019) of the Disaster Risk Reduction Programme.

Our achievements in 2017 include;

VCA Community: Dr. Cann Park

Community Open House and VCA outcomes and presentation was held at Dalton E. Tucker School, Thursday, January 26th, 2017. Fifty-five (55) people in attendance including representatives from Bermuda Housing Trust, management company of Dr. Cann Park. Agenda included ten-minute video of process and testimonials from Dr. Cann Park residents, Joan VanPutten, Oranette Williams and Myra Bristol. At the closure of presentation there was an opportunity for all to view work conducted by senior community and to answer any questions.

A follow up meeting was called by Bermuda Housing Trust Chairman to respond to outcomes outlined by the residents in January. Meeting was held October 5th and seventy (70) residents were in attendance including the Red Cross Executive Director and Disaster Manager (DM).

Awareness Groups

Our focus in the area of Community Risk Reduction in 2017 was on awareness groups and providing Family Emergency Planning presentations and training (First Aid/CPR/AED) rather than the application of the Vulnerability and Capacity Assessment (VCA) methodology.

Ten (10) community groups, representing approximately 850 residents, attended presentations and received relevant information on preparedness and disaster plans. Presentations were slow to start due to other commitments revolving around America's Cup however, we saw an increase in the level of interest by partner groups (Community Action Groups, Neighborhood Watch Groups, Parish Councils, Churches, Clubs and other organisations) to reach out to the communities we are most focused on.



Eighteen of the twenty-two Bermuda Football Association (BFA) clubs are now trained in First Aid/CPR and by year end the BFA confirmed their order to purchase 12 AED machines for clubs trained by BeRC. This has been a great success for BeRC and BFA.

Capacity

Our Psychosocial First Aid (PSFA) responders (27 in total) participated in a number of training and exercise scenarios in 2017. Exercises included: National Disaster Office (NDO) Airport Shooter Exercise in March with seventeen (17) Responders participating; DM attended a Crisis Emergency Desktop Exercise hosted by U.S. Consul General for multi-agency responder groups; AC35 Joint America's Cup Scenario Exercise in April; Critical Incident Stress Management (CISM) America's Cup Desktop Exercise; Pre AC35 on site exercise and desktop exercise in May; mental health training at MWI for ten (10) PSFA Responders; DM and one (1) PSFA Responder attended a CISM training at Police Club with other multi-agency partners organisations and BeRC participated in an Emergency Measures Organisation (EMO) Tsunami Exercise along with other OS branches.

The months of June and July tested our PSFA skills with Responders called upon to assist in two tragic incidents. First, a marine collision in Hamilton Harbour claimed the life of a female visitor and left two other persons in KEMH with serious injuries. CISM/PSFA support was not requested immediately, however, within a twenty-four-hour period a call out for additional support was needed for witnesses and employees involved in the marine incident. Our multi-agency agreement with CISM and pre-incident preparation by having a response plan in place ensured that we were able to manage a correct response to this critical incident. Five PSFA Responders were utilized for this first call out. The Second, DM responded to a road accident in Southampton which resulted in the death of a 21-year old female, Bermudian, on a cycle. The DM and one (1) other PSFA Responder were called upon by the family of the victim several months later.

Partnerships and collaboration continues with other multi agency responder organizations and is seen as the way forward ensuring sustainability of services for the community. The DM and Director of Disaster Response of North American Division, Adventist Community Services, continued ongoing discussions regarding 7th Day Churches participation in a Vulnerability Capacity Assessment in 2018. Seventh Day is a partner with Bermuda Red Cross and Salvation Army to provide services at shelter during times of emergency and disasters.

Disaster Manager and Executive Director met with the new Minister for National Security to impress upon him the role that BeRC plays on a National level and services it provides.

Sustainability

BeRC has increased its profile in the area of DRR as a consequence of actions and projects already under way or completed and is now regarded as a key responder to both local and national disaster situations. Likewise, the reputation in the community continues to grow.

The capacity of the branch to respond to situations has also increased and our training and volunteer resource grows in parallel to our community commitments. A benefit of this sustained growth and higher profile is a broader awareness of our work and the need for increased funding. We are making applications to an increasing number of grants based on our work in the community.

EDUCATION AND TRAINING REPORT

Submitted by Petra Spencer-Arscott

The following report provides information on the activity in the Education Department from 1st January to 31st December 2017:

The education department was kept busy this year supporting the Disaster Risk Reduction Program with Family Emergency Planning presentations to our senior population throughout the island. These presentations raise awareness of the importance of planning for emergencies, creating evacuation plans for homes, and answering questions from the participants on the nuts and bolts of creating a plan.

Health Fairs continue to be a popular way to reach into communities, and we attended many which were hosted by Well Bermuda, Government Health Department, and specific requests from corporate organizations for their staff.

Till Help Arrives also continues to be a popular offering, especially to school groups and summer camps. The presentation is very



flexible for delivery depending on needs of the group and can be presented to children as young as 5 with no upper age limit for participants.

The Psychosocial First Aid Responders Course (PSFA) is being offered whenever we have enough participants on our waiting lists and when the facilitators are available for the 4-day course.

The following report gives information on the activity in the Training Department from 1st January to 31st December 2017:

We offer 2 ways to get CPR/AED/First Aid Certification, an 8-hour traditional course, and the Blended Learning which allows participants to complete a portion of the course online through a virtual village at their own speed, and then do the practical session at the office in about 3 hours. The Blended Learning is a great option for those who have been certified before and are renewing their certification. It is becoming quite popular, especially with organizations that train regularly. We continue to struggle with Volunteer Instructors committing to teach, though I am happy to say that we do have a strong and dedicated core group of 4 that go above and beyond the call of duty. In addition, Berkeley Institute, Cedarbridge Academy, and Mount Saint Agnes have trained instructors in-house, and they all teach multiple courses per year at their venues, which assures that senior students and staff are trained to respond.

Total Course Income - \$115,844.00

Below is a breakdown of the number of courses taught and persons trained in the different areas:

	No of
Course Title	Participants
Babysitting	45
CPR/AED/1 ST AID (includes 6 staff/volunteers)	664
BLEND CPR/AED/1 ST AID	310
IIA (includes 3 staff/volunteers)	8
PSFA (includes 3 staff/volunteers)	5
POOL LIFEGUARD	33
BASIC WATER RESCUE	21
JUNIOR LIFEGUARD	16

Total number of persons trained across all areas in 2017: 1,102

FIRST AID KITS:

We have a wide range of first aid kits available for sale. They range in size for individuals up to a Team Sport Coaches First Aid kits.

First Aid Kits & supplies – Total Sales - \$16,764.00

AED Machine & Supplies:

We sell and monitor the activity on all Cardiac Science Machines sold through our office. All of our AED machines come from Cardiac Science in the U.S. Since becoming a provider of these machines in 2001, we have sold 159 machines and provided the training to the companies throughout the Island.

AED machines & supplies Total Sales - \$69,820.00



FUNDRAISING & COMMUNICATIONS REPORT

Submitted by

Suzanne DeCouto

Below is a list of Fundraising Events

throughout 2017 along with amounts raised. On the following page the same has been applied to a chart.

- January RUBiS Calendar Participation donation \$1,500.00
- February 10th "50 Shades Darker" Movie Premier **\$3,901.00**
- February 28th "Sail On" Annual Dinner & Dance **\$52,293.00**
- Feb & Sept Corporate Shopping Nights \$593.00
- April 29th Thrift Shop Sip N Shop **\$4,965.00**
- April 15th until July 6th Raffle Sales **\$26,445.00**
- May Red Cross Month & Red White & Do \$19,224.00 =
 - A.S. Coopers **\$4,423.00**
 - Lindo's Round up **\$1,106.00**
 - KFC **\$1,580.00**
 - Company and Grub Days **\$12,114.00**
- June at Gorham's \$1,030.55
- June 30th Shoe & Accessory Sale at Thrift Shop **\$1,031.00**
- November 4th Thrift Shop Evening Wear Sale **\$3,490.00**
- November 24th Secondhand Saturday with all Charity Thrift Shops **\$1,645.50**
- November 30th Gibbons Company Charity Shopping Day **\$2,450.00**
- December 2nd Donation Shopping at all Phoenix Pharmacies **\$952.00**
- December 11th Jingle Run **\$6,611.00**
- Legacy/Planned Giving **\$25,000.00**
- Corporate \$38,598.92
- Individual **\$15,903.40**
- Trust **\$13,800.00**
- Raffle Stations Bucket Donations \$2,287.55

Total: \$221,720.92



2017 Advertising Plan

We did receive a sponsorship from Royal Gazette for \$2,000 for the year. We used these funds to advertise for new volunteers throughout the year. Below are other ways we advertise:

- Various block ads and listings in the Yellow Pages phone book and on-line.
- During March and October classified list ads were placed in the Royal Gazette, one for each department running for one week at a time.
- On-line ads on Bernews website.
- On-line ads on EMOO website.
- On-line ads on Royal Gazette website.
- 30 second infomercial produced to run continuously on TVs at TCD in December, KFC in July, and Devonshire Lindo's in April.
- During May "Red Cross Month" each Service Manager talked about their service during Talks with The Captain on the radio.
- Radio ads ran in September till the beginning of October. Each week a different service was highlighted.

We also took advantage of the 'free' advertising with the websites "Nothing to do in Bermuda", Cablevision "Community Service Ads", Bernews, and Center of Philanthropy's website calendar.

RENTALS REPORT

Submitted by Eva-Jean Smith

Staff

of paid employees - 1

Volunteers:

Active – 20 New – 5 On Call – 5

Community Service

Warwick Academy 2 Duke of Edinburgh 3 Bermuda High School 1 Other 3

Total # of hours volunteered: 1,773

Total amount of cash donations: \$480.00 Total Revenue for E/R: \$188,117.52

Summary

In summary, we are grateful to the more than 1,773 hours of donated hours of service by the Rentals volunteers.

We have seen a significant increase in our annual income for 2017, due to the following factors –

- timely statements are posted or emailed.
- an active recovery program by Accounts to recoup outstanding funds from renters.

Challenges

- 1) Our inventory of equipment is aging and is in need of constant repair or replacement.
- 2) There are still people in the community who are unaware of our services and more will be done to increase the community's awareness.
- 3) We have used radio, social media, the internet and conventional newspapers to advertise our services.
- 4) Equipment Rentals continues to struggle to keep volunteers, mainly because our previous volunteers were drawn from people who had retired and wanted to remain active. However, due to the downturn in the economy, many of the current volunteers are younger, and only stay with us until they find employment. Then, it's when their time allows.



of New Rental Agreements: 1,046

Jan – June 532 July – Dec 514

Total # of donated equipment: 104 List of items that were purchased in 2017:

Powerlift Electric Hoist (second hand) 6 Rollaway Beds 2 Transport Wheelchairs

Thrift Shop Report

Submitted by María Duffy



Dealing in - clothing, footwear, accessories for Men, Women and Children

Opening hours - Tuesday, 8:30am – 6pm, Friday and Saturday 8.30am - 3pm

Premises - 2nd floor, Charleswood. Goods displayed in 2 showrooms + balcony. Flyers displayed in all rooms, as well as in the downstairs training rooms, office, kitchen and in Rentals.

Drop offs - 8.30am - 3pm when store is open

Staff - 1 paid (Manager)

Volunteers - Pool of approx. 20 adults plus students doing community service. Thank-you Christmas party was this year hosted by Nancy Steynor.

Advertising - Weekly specials on emoo, Facebook, Instagram, radio ads

<u>Special Events</u> Dress Sale - May 2017 Fashion Week - October, 2017 Evening Wear Sale - November, 2017

Donations made to Mid-Atlantic Wellness Institute (MWI) serving the homeless, the local parish churches, baby & children's clothes for overseas missions

GOLDEN HOUR REPORT

Submitted by

Sylvía Líghtbourn

We are blessed with a great following of approximately 55 seniors who attend the Golden Hour Club on the first and third Wednesday of each month at Peace Lutheran Church Hall.

We have speakers, school choirs and other entertainment for the seniors. In June we held our annual hat show and May we held our plant and fruit show. We had our summer picnic on the grounds of Peace Lutheran Church in June. In November we celebrated our 45th anniversary and in December we had our Christmas Lunch.



TRANSPORT REPORT

Submitted by

Helen Nolan

A big thank you to the 5 dedicated drivers for their hard work and spirit of volunteerism. 667 drives were made in 2017, which is a little lower than the previous year. We are in desperate need for drivers from the east and west ends of the Island. If you know of anyone who would be able to assist, please contact 292-1276.

Board of Directors

Roger Kendall Richard Lightowler Alex Porter Jasmine Garstang Brian Gonsalves Judith Hall-Bean Roslyn Bascombe-Adams Kathleen Moniz

Staff

Ann Spencer-Arscott Petra Spencer-Arscott Diane Gordon Maria Duffy Susan Baron Suzanne DeCouto Eva-Jean Smith

2017 Volunteers

Judith Anderson-Lindo Joe Baron Kim Bell Jill Bosch de Noya Zenia Brooks Muriel Burt Miriam Caisey Barbara Chasty Frances Copeland Josh Correia Sheena Daniels Larry Davis Tina DeCouto Susan Dove Catherine Durham **RoseAnn Edwards** Marita Francis Sue Garland Lavern Griffin Maria Haydon Roma Hayward Allison Hillen Joan Hoskins **Christina Hunter** Royce-Ann James Yvonne Joseph Maria Lancaster-Anderson Jennifer Liahtbourn Aislinn Maiden Tina Mann

Richard Austin Diane Barritt Linda Bell-Hodae **Prudence Brewer** Ericka Brown Jill Burt Brenda Chambers Sue Chlebek Sheila Conyers Gwendolyn Creary Samuel Darling Doris DeCosta Daphne DeSilva Cecilia Downs Norma Durrant Vetecia Evans Wilma Frith Ana Giffard Josh Hart Leroy Othneal Haynes Shirley Heracleous Diana Hindness Mandy Hourston Jackqueline Jackson Claire Jessey Sita King Gerald Lawrance Sylvia Lightbourn Jens Maitland William Manuel Jr

Lucia Bacchetti Sandra Belboda Susan Black Katie Britten Craig Burt Diana Caisev Fiona Chapman Elaine Clark Dante Cooper Deanda Daniels Anita Davis Pam DeCosta Cvnthia DeSilva Toni Dawn Dublin Russ Dyrli Shelly Eve Sandy Furr Mary Gosling Judy Harte-Lovelace Gloria Hayward Mana Heydarpour Angie Hooper Cheri Hunter Linda Jacobs-Wilkinson Donald Johnson Pennie Lamb Helen Lightbourne Tanya Logan Patience Makamo

Barbara Martin Mikia McGowan Emily Medway Glorialynn Morton Anthrun O'Brien Carlton Perinchief **Diana Plested** Hyacinth Ray Jill Rubinchak Rosa Simons Carol Sim **Devene Smith** Robin Spencer-Arscott Tina Stier **Robin Stubbs** Tracey Swan Nathan Trott Anne Tucker Cecily Tuzo Ronnie Viera Jennifer Welch Lesley White Linda May Woods

Hannah Maryam Harry McHarg Maggie Miller Helen Nolan Jillian Patterson Greg Peters Patsy Proctor Yvonne "Muriel" Roach Dr Barbara Seymour Joseph Simons Susan Sims Val Sofianos Collin Stewart Sheena Storie Mary Sumpter Cynthy Thompson E Arlene Trott Regina Tuckett-Burt Judith Uddin **Romelle Warner** Chris Wellman Eduardo Williams Romel Woodridge

Kathryn Mason Nicky Medway Sheila Ming Linda O'Salaam Charles Paul Barbara Pimental Rhonda Rawlins Shirley Rogers Donna Shawki Patricia Sims Cecilly Smith Brenda Spearing Nancy Steynor Ian Strachan Samantha Swainson Janet "Pinky" Todd Shirley Trott Helen Lee Brittany Uddin Gaynell Weeks Sally West **Ernestine Willman** Jennifer Young

We are grateful to all of our volunteers for the efforts in supporting Bermuda Red Cross. We could not do it without them! We do apologise if we have omitted anyone or misspelled any names. If we have please advise Suzanne on fundraising@bermudaredcross.com so that we can correct the error.

